

Written statement of a key decision
Cabinet member roads and regulatory services

Title	2024/25 Capital Investment in Existing Highway Infrastructure
Decision maker	Cabinet member roads and regulatory services Information about cabinet, including the names and contact details of the cabinet members, can be found here: http://councillors.herefordshire.gov.uk/mgCommitteeDetails.aspx?ID=251
Date of decision	13 June 2024
Report exemption class	Open
Reason for being a key decision	This is a key decision because it is likely to result in the council incurring expenditure which is, or the making of savings which are, significant having regard to the council's budget for the service or function concerned. A threshold of £500,000 is regarded as significant.
A notice was served in accordance with Part 3 (Key decisions) of The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012.	
General exception or special urgency (as defined in the constitution)	No
Purpose	To authorise the spend/investment in the public realm existing assets and infrastructure following council's resolution at the Council meeting 10 February 2023, to approve the proposed Capital Programme for 2023/24 through to 2026/27.
Decision	That: a) Capital investment for 2024/25, in assets as set out below, is procured;: a. Carriageway investment £1.5m b. Structures £1.5m c. Parish Safety Schemes £100k d. Drainage £500k e. Street Lighting Columns £200k

	<p>f. PRow Structures £100k g. Project Management £185k</p> <p>Total £4.085m</p>
Reason for the decision	<p>As set out in the report. Documents relating to this decision are available at</p> <p>http://councillors.herefordshire.gov.uk/mglIssueHistoryHome.aspx?lId=50047229</p>
Options considered	<ol style="list-style-type: none"> 1. Not to invest £16.04m in the highway infrastructure asset over a 4 year period, 2024/25 investment as set out above, this is not recommended as this would be contrary to the council resolution on 10 February 2023. 2. Not to invest in the public realm infrastructure, the elements support the council’s Asset Management Plan, the investment compliments the Local Transport Plan funding which is ensuring the deteriorating network is managed to ensure a safe, usable network for all. Not to invest will see accelerated deterioration in the county’s assets.
Declarations of interest (see below)	None
Call-in expiry date (decisions are not subject to call-in where special urgency provisions apply)	19 June 2024

<p>Councillor:</p> <p>Cabinet member roads and regulatory services (Councillor Barry Durkin)</p>	<p>Date 13 June 2024</p>
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- a record of any conflict of interest declared by any executive member who is consulted by the member which relates to the decision;
- and
- in respect of any declared conflict of interest, a note of dispensation granted.